



## ***Academy Little League Board Meeting Agenda***

October 15 2025  
8:00 p.m.

- I. Call to Order: 8:02pm
- II. BOD Members Present: Jacob Larkee, Kameron Korte, Matt Menendez, Bob Yingling, Adam Wilson, Nick Uptain, Matt Lubbes, Mallori Cording, Matt Menendez, Stephanie Hunter
- III. Approval of August and September Minutes: Bob made motion to approve August minutes. Nick seconded the motion. Matt made motion to approve the September minutes. Nick seconded the motion. All in favor
- IV. President's Update:
  - a. Next D5 meeting on Nov 8 in Castle Rock.
    - i. Training for Registrars, Information Officers and Secretaries.
  - b. President's Appreciation Dinner in Castle Rock Nov 15
  - c. Discussed Opening Registration on Dec 1
    - i. CSLL 12/1, HPLL 11/1, TLLL 12/1
  - d. Chartering is open and safety plan can be started.
  - e. D5 discussion combining Juniors teams with TLLL.
    - i. Will register as normal and then pay TLLL for fields, umpires, equipment.
    - ii. If we follow right process, all players will be eligible for All Stars so we can have a combined team.
  - f. D5 discussion with all Presidents on what a legal game is to qualify for All Stars
  - g. Discussed Appointed Board openings.
    - i. Bob made motion to approve Chris Paulton as Rookies Commissioner and Frank Ricotta as Minors AAA Commissioner. Adam seconded the motion. All in favor.



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h. Presented divisions and fields:



## President's Update



### Division Discussion

Division	Ages	2025 Teams	2025 Players	2026 Team Max	2026 Player Max	Practice Days	Make Up Days	Game Days	Season Length	Practices Each Team	Games Each Team	Practice Times	Practices Fields	Game Fields
Tee Ball	4-6	5	60	8	80	Mo-Th	Fridays	Saturdays	3/30-6/6	10	105-6		CTES/Ranch Creek	AEES/Dublin
Rookies	5-7	4	47	8	80	Mo-Th	Fridays	Saturdays	3/30-6/6	10	106-7		CTES/Ranch Creek	AEES/Dublin
Minors AA	8-9	8	91	8	88	Mo-Th	Fridays	M-Th/Saturdays	3/9-6/7	17	125-630		AEES/Fremont	MRMS
Minors AAA	9-10	6	75	6	72	Mo-Th	Fridays	M-Th/Saturdays	3/9-6/7	17	125-630		Discovery/TVMS	TVMS
Majors	11-12	5	55	6	72	Mo-Th	Fridays	M-Th/Saturdays	3/9-6/7	17	126-730		Keller/CTMS	CTMS/Keller Park
Intermediate	11-13	3	36	4	48	Mo-Th	Fridays	M-Th/Saturdays	3/9-6/7	17	126-730		Ford Frick	Ford Frick
Juniors	13-15	1	14	4	48	Mo-Th	Fridays	M-Th/Saturdays	3/9-6/7	17	125-7		??	??
Softball Minors	7-9			2	24	Mo-Th	Fridays	M-Th/Saturdays	3/9-6/7	17	125-6/5-630		Challenger/Eagle view	Challenger/Eagle view
Softball Majors	10-12			2	24	Mo-Th	Fridays	M-Th/Saturdays	3/9-6/7	17	125-6/5-630		Challenger/Eagle view	Challenger/Eagle view
Softball Juniors	13-15			1	12	Mo-Th	Fridays	M-Th/Saturdays	3/9-6/7	17	125-6/5-630		Challenger/Eagle view	Challenger/Eagle view



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Minors AA	8	8	91	8	88	Mo-Th	Fridays	M-Th/Sat	3/9-6/7	17	125-630		AEES/Fremont	MRMS
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Juniors	14-15	1	14	4	48	Mo-Th	Fridays	M-Th/Sat	3/9-6/7	17	125-7		??	??
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Nick made motion to approve age divisions. Adam seconded. All in favor.

V. Vice President of Baseball Operations Update: Matt Lubbes – Nothing to Report

VI. Vice President of Softball Operations Update: Matt Menendez -



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## Vice President of Softball Update



- Softball initial team numbers
  - 2 Minors
  - 2 Majors
  - 1 Juniors
  - *It is rumored that there is interest from players in CSLL and Trilakes to move to ALL*
- Completed the softball equipment estimate (Approx \$3,700 w/ initial team numbers)
  - 11" softballs for 10U / 12" for 12U (game balls and practice buckets)
  - Fielders mask
  - Spiked pitchers plate
  - Youth fastpitch catcher's mitt
  - Catchers set
  - Fast pitch bat
- Working on Softball by laws to get ahead of that task
- Need to create the Softball committee teams page and group email

## VII. Treasurer Update:



### Executive Summary

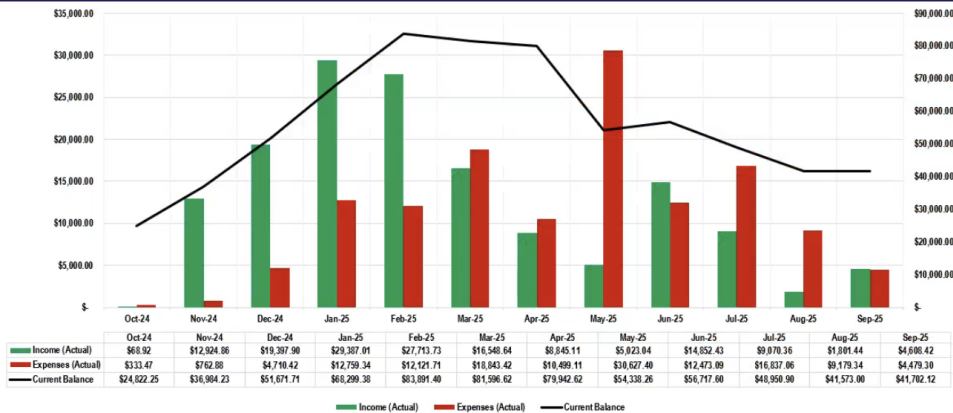
- **Current Balances (05 Oct 2025): \$76,728.93 (+\$1,434.12)**
  - Checking: \$40,414.00 (+\$1,433.12)
  - Savings: \$4,964.74 (+\$1.00)
  - CDs: \$31,350.19 (+\$0.00)
  - PayPal: \$0.00
- **Data is current as of 30 Sep 2025 ANB Bank Financial Statements**
- **Sep Highlights:**
  - Paypal Transfer (+\$4,121.83) | City Field Reimbursements (+\$365.00) | Fundraising (+\$116.00)
  - Expenses (-\$4,479.30)
    - Fall Fields (-\$2,258.00)
    - Equipment – Bases, Paint, Boxes (-\$2,032.30)
- **ANB Bank changeover and Paypal setup for VPB/SB completed on 14 Oct**
- **FY26 budget built and ready for review (future charts)**
- **Finance Committee approved, Audit Committee approval pending**



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### Checking Account - Actual 2025 Revenue vs. Expenses



- Total Revenue = \$150,241.86
- Total Expenses = \$133,626.54
- Ending Checking Balance = \$41,702.12

Finance Committee 20251005 - NAU

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### Discussion | Request

- FY25 Highlights:
  - Expenses
    - \$ 49,022.00 – Field Rentals and Cages
    - \$ 20,124.90 – Uniforms
    - \$ 9,405 - Umpires
    - \$ 15,953.71 – Direct equipment and field improvements investments
  - Revenue
    - \$ 104,938.32 – Player Registration Fees
    - \$ 16,535.09 – Fundraising, Raffles, Merch
    - \$ 12,157.07 – Sponsorship + \$8,000 Grant for Sheels
- Open Commits: (~\$5,140)
  - \$700 – UCCS Clinic Checks \$800 expensed in Aug
  - \$1,080– D20 Fall Fields
  - \$3,600 – Fall Umpires (reviewing invoice)
- Requesting BoD Approval to Approve Sep 2025 Finances

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Bob made motion to approve September finances. Matt M. seconded the motion. All in favor.

Nick presented 2026 budget proposal:



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## Checking Account - Projected 2026 Revenue vs. Expenses



- Total Revenue = \$206,456.00 (+\$56,000)
- Total Expenses = \$214,999.15 (+\$81,372.61)
- Ending Checking Balance = \$33,158.97

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## FY26 Expanded Costs

- Existing Commitments**
  - \$5,080 – Fall Umpires, UCCS Checks, D20 Field Rentals
- Targeted Increases (Based on Feedback & League Value)**
  - Better Fields – \$3,450 Tractor rental, nail drag, level, and trailer (2 weeks) for field repairs
  - Coaches' Support – \$13,560 total
    - \$8,010 – Hats and long-sleeve coach shirts for head coaches and two assistants
    - \$2,050 – Head coach reduced registration fee (\$25 each)
    - \$3,500 – Practice baseballs
  - Improved Player Assessments – \$5,400 - 1.5-day evaluation event with Cage Rats
  - Family Day – \$1,470 - Event costs included
- Equipment (Expansion, Attrition, Consumables)**
  - \$1,180 – Safety items (first aid, cold packs, etc.)
  - \$5,088.76 – Attrition planning (helmets, bats, gloves, etc.)
  - \$3,700 – Softball stand-up startup costs
  - \$2,359.80 – Completion of coach bags
- Operations & Storage**
  - \$12,096.70 – Storage unit shelving, six additional Husky boxes, new shed at AEES, bases for expansion, batter's box templates, tables, locks, and related materials.
- All-Stars Expansion**
  - \$19,891.54 – Expand from 3 teams to up to 7 teams

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## ***FY26 Analysis and Discussion***

### **Discussion:**

- The All-Stars model remains unchanged, a 50/50 cost-sharing arrangement between the league and families.
- Fundraising revenue held steady year-over-year, with opportunities to expand with additional partnerships.
- Some investment costs will be offset by excess funds carried over from the previous season.
- The budget sustains recurring needs (balls, equipment, safety supplies) without relying on surplus stock.

### **Analysis:**

- If player registration targets are not met, the final balance would decrease, from the projected \$33,158.97 to approximately \$23,548, assuming last year's participation levels.
- A phased spending plan tied to revenue milestones will prevent overcommitment.
- Potential partnerships with Scheels, Dick's Sporting Goods, and fundraising partners are not yet included in projections; these could yield significant additional revenue or in-kind equipment donations.
- The plan does not include major field renovations or large capital purchases. These should be revisited once restitution payments and initial payments are finalized.
- The plan preserves the Savings of \$4,964.74 and CDs for \$31,350.19 as additional funds margin.

VIII. Information Officer Update: Nothing to Report

IX. Player Agent / Registrar Update: Will be discussed at next meeting due to time.

X. Coaching Director Update: Will be discussed at next meeting due to time.

XI. Safety Officer Update: Will be discussed at next meeting due to time.

XII. Equipment & Field Coordinator Update: Will be discussed at next meeting due to time.

XIII. Social Media Coordinator Update: Will be discussed at next meeting due to time.

XIV. Sponsorship / Fundraising Coordinator Update: Will be discussed at next meeting due to time.

XV. Next Meeting: November 19, 2025 at 8:00pm

XVI. Adjournment: 9:46pm